CINPAA | INTERNATIONAL COOPERATIVE FOR TRAINING & CONSULTING

سينبا | التعاونية الدولية للتدريب والاستشارات



Training programme:

ADVANCED BUDGETING & FINANCIAL PLANNING

Delivered in several cities and dates

OUR INTERNATIONAL PARTNERS:

ISDE Law Business School — *Higher Institute of Law and Business (ISDE)*

Professional Development Institute — *Professional Development Institute*

Universidad Camilo José Cela — *Camilo José Cela University*

SEK EDUCATION GROUP

ISO 29993:2017 Learning services for non-formal education and training

ISO 9001:2015

ADVANCED BUDGETING & FINANCIAL PLANNING

About the programme:

This programme examines advanced budgeting and financial planning, connecting budget preparation with the financial direction and planning needs of an organisation.

Objectives:

Developing participants' skills, knowledge, values and professional approaches in:

a. Providing participants with new skills, knowledge, values, and professional approaches related to:

b. Preparing advanced financial budgets and aligning them with strategic and operational objectives.

c. Applying financial planning methodologies to optimize resource allocation and prioritize expenditure.

d. Building financial models to support budgeting, forecasting, and scenario analysis.

e. Analyzing financial variances between planned and actual results and identifying appropriate corrective actions.

f. Using modern financial planning systems and digital dashboards to improve monitoring and control.

g. Applying data analytics and artificial intelligence techniques to enhance forecasting accuracy and support financial decision-making.

Target audience:

a. Senior financial specialists.

b. Financial analysts.

c. Budgeting and planning professionals.

d. Finance managers and supervisors.

e. Cost control and performance analysis specialists.

f. Professionals involved in financial reporting, forecasting, and resource allocation.

g. Employees working in financial planning, budgeting, and institutional performance units.

Daily programme:

• Day 1: Strategic financial planning and budget preparation

a. Aligning strategic objectives with operational and capital budgets

b. The budget preparation cycle: approval, implementation and follow-up stages

c. Estimating revenue and expenditure from assumptions, priorities and performance indicators

d. Resource allocation according to operational needs and financial risks

e. Workshop: developing an integrated financial budget structure

f. Day output: integrated budget structure with documented assumptions

• Day 2: Financial modelling, forecasting and scenario analysis

a. Building financial models to support planning and budgeting decisions

b. Forecasting methods, trend analysis and financial assumptions

c. Scenario analysis to estimate risks, funding needs and future requirements

d. Financial planning systems, digital dashboards and reporting tools

e. Workshop: building a financial model for revenue and expenditure forecasting

f. Day output: revenue and expenditure forecast model with scenarios

• Day 3: Cost control and financial performance analysis

a. Analysing variances between approved budgets and actual results

b. Applying cost control tools to improve expenditure efficiency

c. Measuring financial performance through indicators and periodic reports

d. Data analytics and artificial intelligence to improve forecasting accuracy

e. Workshop: developing a financial monitoring model and corrective action plan

f. Day output: financial monitoring model with budget control improvement plan

Training methods and certificates:

Our programmes are built on modern pedagogy that combines theoretical knowledge with practical application, in line with participants' needs and the demands of the workplace. Methods include:

- **Interactive workshops:** analysis of real data and group discussions that strengthen practical understanding.
- **Case studies:** examples from international organisations that highlight real successes and challenges.
- **Realistic simulations:** participants train through professional scenarios that mirror real situations requiring decisions and situation management.
- **Advanced tools and technologies:** hands-on practice with up-to-date training software and tools suited to each field.

Certificates:

On successful completion, participants receive a certificate issued by CINPAA, a training institute officially registered in the European Union, Spain and the United Kingdom.
CINPAA - Cooperative International for Training and Consulting

Our programmes are delivered within academic and professional partnerships, cooperation agreements and memoranda of understanding with a number of academic and professional institutions, including:

- **Camilo José Cela University - Spain**
- **ISDE - Law & Business School - International**
- **Professional Development Institute - United Kingdom**

These partnerships aim to exchange expertise, develop training content and raise programme quality in line with international best practice.

Kind regards,
International Programmes Department
"CINPAA" INTERNATIONAL COOPERATIVE FOR TRAINING & CONSULTING

Course details and registration

Course Details | Registration

Programme	**ADVANCED BUDGETING & FINANCIAL PLANNING**	Course Title
Language	**English**	Course Language
Duration	**3 days**	Duration
Venue	**Several cities and dates – see the table below**	Venue
Financial offer	**Sent separately, according to the number of participants and the delivery conditions.**	Financial Offer

Registration and confirmation:

To register, please use one of the following:

a. Complete the programme request form on our website.

b. Or send an email from your training department.

c. Or a nomination letter from your organisation.

Send your confirmation by:

Email info@cinpaa.org

WhatsApp +34 635 867 686

Our team is ready to advise on accommodation and logistics before and during your stay.

Planned programme dates:

City	Dates
Madrid, Spain	14 - 16 Dec 2026
Madrid, Spain	04 - 06 Jan 2027
Barcelona, Spain	05 - 07 Apr 2027
London, United Kingdom	05 - 07 Jul 2027
Cairo, Egypt	04 - 06 Oct 2027

The programme can be delivered in other cities and on other dates to suit your organisation, at the length you need. The cities are listed on the last page.

سينبا التعاونية الدولية للتدريب والاستشارات | CINPAA – International Cooperative for Training & Consulting

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Cities where we deliver our programmes:

This programme can be delivered in any of the following cities, and elsewhere on request.

Albania Tirana, Saranda	**Australia** Sydney	**Austria** Vienna, Hallstatt, Salzburg / Zell am See	**Azerbaijan** Baku
Bahrain Manama	**Belgium** Brussels, Bruges	**Bosnia and Herzegovina** Sarajevo	**Canada** Toronto, Montreal
China Hong Kong, Shanghai, Beijing, Guangzhou	**Croatia** Dubrovnik	**Cyprus** Nicosia, Limassol, Larnaca	**Czech Republic** Prague
Egypt Cairo, Sharm El Sheikh, Alexandria, Hurghada	**France** Paris	**Georgia** Tbilisi, Batumi	**Germany** Munich, Berlin, Düsseldorf, Frankfurt
Greece Athens, Rhodes	**Hungary** Budapest	**Indonesia** Bali, Jakarta	**Ireland** Dublin
Italy Rome, Florence, Milan, Venice, Como	**Japan** Tokyo	**Jordan** Amman, Aqaba	**Kuwait** Kuwait City
Malaysia Kuala Lumpur	**Maldives** Maldives	**Mauritius** Mauritius	**Montenegro** Budva, Kotor
Morocco Casablanca, Marrakech, Tangier, Rabat	**Netherlands** Amsterdam	**Oman** Muscat, Salalah	**Philippines** Manila
Poland Krakow, Warsaw	**Portugal** Lisbon, Porto	**Qatar** Doha	**Russia** Moscow
Saudi Arabia Riyadh, Jeddah, Dammam	**Serbia** Belgrade	**Slovenia** Ljubljana	**South Korea** Seoul
Spain Madrid, Barcelona, Valencia, Alicante, Benidorm, Malaga / Marbella, San Sebastian, Granada, Cordoba, Canary Islands, Seville, Bilbao	**Switzerland** Geneva, Luzern, Zurich, Interlaken, Zermatt, Lugano	**Thailand** Bangkok, Phuket	**Tunisia** Tunis
Turkey Istanbul, Antalya, Trabzon, Bursa, Izmir, Bodrum, Antakya (Hatay)	**United Arab Emirates** Dubai, Abu Dhabi	**United Kingdom** London, Edinburgh, Manchester, Birmingham	**United States** Miami, New York, Los Angeles, Washington